

2016-2017 Performance Targets

Transitional Housing for Domestic Violence Programs

Exit to Permanent Housing Destination

Continuum Goal: 80% (subsidized or unsubsidized)

Formula: The number of unduplicated households who were exited to a permanent housing destination DIVIDED BY the total number of unduplicated exiting households in a program year. Clients who are placed into housing and subsequently return to the program during the reporting period or program year cannot be counted as having achieved this goal and must be removed from subsequent reports.

Verification: A copy of the lease or rental agreement for the destination, or a signed affidavit verifying permanent tenure at exit destination, and the new address and phone number documented in the participant case file(s) and in case notes in comparable data base .

Exit to Successful Destination

Continuum Goal: 80%

Formula: The number of unduplicated households who were exited to a successful destination (as shown in the chart below) DIVIDED BY the total number of unduplicated exiting households in a program year. An example of a successful destination might be a placement of an exited person into a substance abuse treatment facility or detox center.

Verification: A copy of the lease or rental agreement for the destination, or a signed affidavit verifying permanent tenure at exit destination, and the new address and phone number documented in the participant case file(s) and in case notes in comparable data base. A Death Certificate for a deceased client.

Increase Income from All Sources (Employment, disability, mainstream benefits, etc.) by program exit or by the end of the reporting period

Continuum Goal: 20%

Formula: The sum of unduplicated households who have maintained income or have greater income at program exit or at the end of the reporting period than at program entrance DIVIDED BY the total number of unduplicated households served during the reporting period. Income does not include non-cash benefits. Participants with no income at program entry can only be counted under this target if they obtain income. Reporting period begins from the first day of the program year to the last day of the most recently completed quarter. Clients who increase income in one quarter and then fall below their initial program enrollment income level in a subsequent quarter during their enrollment must be removed from subsequent reports.

Verification: Copies of benefits award letters; case notes on assistance provided for job search and application, as well as copies of pay stubs or a confirmation letter from the employer, documented in the participant case file(s) and in the income source and amount sections on HMIS.

Bed Utilization

Target: 95%

Formula: # of beds/units occupied by program participants throughout the operating year
DIVIDED BY the # of beds/units available throughout the operating year

Verification: HMIS generated occupancy rate based on bed or unit assignments

Successful Housing Destination Table

Permanent Supportive Housing for formerly homeless persons
Emergency Shelter, including hotel/motel with emergency shelter voucher- safety transfers for victims of domestic violence only
Transitional Housing for homeless persons (including homeless youth)- safety transfers for victims of domestic violence only
Psychiatric hospital or other psychiatric facility
Substance abuse treatment facility or detox center
Rental by client, no ongoing housing subsidy
Rental by client, VASH subsidy
Rental by client, other (non-VASH) ongoing housing subsidy
Owned by client, no ongoing housing subsidy
Owned by client, with ongoing housing subsidy
Safe Haven
Staying or living with family, permanent tenure
Staying or living with friends, permanent tenure
Deceased